

VHCC Budget

TABLE 10.1

	Statement of Revenues
	2012-13
Fund Balance from Prior Year (State Funds)	583,200
General Fund – State Appropriations	6,527,380
Tuition & Fees	6,322,343
Community Education & Public Service, non-credit classes	216,852
Miscellaneous Revenue	22,740
Localities Appropriations (City of Bristol, Smyth Co., Washington Co.)	165,917
Grants for Sponsored Programs	4,361,147
Special State Support to Replace/Upgrade Classroom Equipment/Technology	178,706
Auxiliary Operations Commissions	133,670
Total Revenues and other Additions	\$18,511,955
	Statement of Expenditures
	2012-13
Instruction	6,642,878
Community Services	116,982
Academic Support	2,227,054
Student Services	1,173,453
Institutional Support	1,985,318
Operation and Maintenance of Plant	1,025,056
Fund Balance (Allocated for Ongoing Projects)	377,069
Allocated for Restricted Purposes	4,964,145
Total Expenditures and Fund Balance	\$18,511,955

SOURCE: VHCC Annual Report (MSNEAD)